

Section 25: Forestry Commission, State

Commission Administration	Continuation Budget			
<i>The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.</i>				
TOTAL STATE FUNDS	\$3,454,715	\$3,454,715	\$3,454,715	\$3,454,715
State General Funds	\$3,454,715	\$3,454,715	\$3,454,715	\$3,454,715
TOTAL FEDERAL FUNDS	\$34,106	\$34,106	\$34,106	\$34,106
Cooperative Forestry Assistance CFDA10.664	\$34,106	\$34,106	\$34,106	\$34,106
TOTAL AGENCY FUNDS	\$50,888	\$50,888	\$50,888	\$50,888
Sales and Services	\$50,888	\$50,888	\$50,888	\$50,888
Forestry Incident Management Team Income	\$46,016	\$46,016	\$46,016	\$46,016
Sales and Services Not Itemized	\$4,872	\$4,872	\$4,872	\$4,872
TOTAL PUBLIC FUNDS	\$3,539,709	\$3,539,709	\$3,539,709	\$3,539,709

<i>176.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	(\$2,981)	(\$2,981)	(\$2,981)	(\$2,981)
<i>176.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$5,034)	(\$5,034)	(\$5,034)	(\$5,034)
<i>176.3 Reduce funds for personnel to reflect projected expenditures and for five positions.</i>				
State General Funds	(\$115,496)	(\$115,496)	(\$115,496)	(\$115,496)
<i>176.4 Reduce funds for operations.</i>				
State General Funds	(\$82,352)	(\$82,352)	(\$82,352)	(\$82,352)
<i>176.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$45,526	\$45,526	\$45,526

176.100 Commission Administration	Appropriation (HB 77)			
<i>The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.</i>				
TOTAL STATE FUNDS	\$3,248,852	\$3,294,378	\$3,294,378	\$3,294,378
State General Funds	\$3,248,852	\$3,294,378	\$3,294,378	\$3,294,378
TOTAL FEDERAL FUNDS	\$34,106	\$34,106	\$34,106	\$34,106
Cooperative Forestry Assistance CFDA10.664	\$34,106	\$34,106	\$34,106	\$34,106
TOTAL AGENCY FUNDS	\$50,888	\$50,888	\$50,888	\$50,888
Sales and Services	\$50,888	\$50,888	\$50,888	\$50,888
Forestry Incident Management Team Income	\$46,016	\$46,016	\$46,016	\$46,016
Sales and Services Not Itemized	\$4,872	\$4,872	\$4,872	\$4,872
TOTAL PUBLIC FUNDS	\$3,333,846	\$3,379,372	\$3,379,372	\$3,379,372

Forest Management

Forest Management	Continuation Budget			
<i>The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.</i>				
TOTAL STATE FUNDS	\$2,525,694	\$2,525,694	\$2,525,694	\$2,525,694
State General Funds	\$2,525,694	\$2,525,694	\$2,525,694	\$2,525,694
TOTAL FEDERAL FUNDS	\$8,548,276	\$8,548,276	\$8,548,276	\$8,548,276
ARRA-Wildland Fire Management CFDA10.688	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
Cooperative Forestry Assistance CFDA10.664	\$1,441,935	\$1,441,935	\$1,441,935	\$1,441,935
Forest Health Protection CFDA10.680	\$555,521	\$555,521	\$555,521	\$555,521
Forest Legacy Program CFDA10.676	\$3,514,789	\$3,514,789	\$3,514,789	\$3,514,789
Forest Stewardship Program CFDA10.678	\$456,038	\$456,038	\$456,038	\$456,038
Forestry Research CFDA10.652	\$450,000	\$450,000	\$450,000	\$450,000
Nonpoint Source Implementation Grants CFDA66.460	\$155,000	\$155,000	\$155,000	\$155,000
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$74,993	\$74,993	\$74,993	\$74,993
TOTAL AGENCY FUNDS	\$1,002,832	\$1,002,832	\$1,002,832	\$1,002,832
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,000
Authority/Local Government Payments to State Agencies	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$877,832	\$877,832	\$877,832	\$877,832
Forestry Incident Management Team Income	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$52,587	\$52,587	\$52,587	\$52,587
Timber Sales	\$795,245	\$795,245	\$795,245	\$795,245
TOTAL PUBLIC FUNDS	\$12,076,802	\$12,076,802	\$12,076,802	\$12,076,802

<i>177.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	(\$6,884)	(\$6,884)	(\$6,884)	(\$6,884)

HB 77 (FY11)	Governor	House	Senate	CC
177.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$430)	(\$430)	(\$430)	(\$430)
177.3 Reduce funds for personnel to reflect projected expenditures and for seven positions.				
State General Funds	(\$268,102)	(\$268,102)	(\$268,102)	(\$268,102)
177.4 Reduce funds by replacing state funds with existing federal funds for personnel.				
State General Funds	(\$108,737)	(\$108,737)	(\$108,737)	(\$108,737)
177.5 Reduce funds for operations.				
State General Funds	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
177.6 Replace funds.				
State General Funds	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
177.7 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$38,858	\$38,858	\$38,858

177.100 Forest Management	Appropriation (HB 77)			
<i>The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.</i>				
TOTAL STATE FUNDS	\$2,086,541	\$2,125,399	\$2,125,399	\$2,125,399
State General Funds	\$2,086,541	\$2,125,399	\$2,125,399	\$2,125,399
TOTAL FEDERAL FUNDS	\$8,548,276	\$8,548,276	\$8,548,276	\$8,548,276
ARRA-Wildland Fire Management CFDA10.688	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
Cooperative Forestry Assistance CFDA10.664	\$1,441,935	\$1,441,935	\$1,441,935	\$1,441,935
Forest Health Protection CFDA10.680	\$555,521	\$555,521	\$555,521	\$555,521
Forest Legacy Program CFDA10.676	\$3,514,789	\$3,514,789	\$3,514,789	\$3,514,789
Forest Stewardship Program CFDA10.678	\$456,038	\$456,038	\$456,038	\$456,038
Forestry Research CFDA10.652	\$450,000	\$450,000	\$450,000	\$450,000
Nonpoint Source Implementation Grants CFDA66.460	\$155,000	\$155,000	\$155,000	\$155,000
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$74,993	\$74,993	\$74,993	\$74,993
TOTAL AGENCY FUNDS	\$1,002,832	\$1,002,832	\$1,002,832	\$1,002,832
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,000
Authority/Local Government Payments to State Agencies	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$877,832	\$877,832	\$877,832	\$877,832
Forestry Incident Management Team Income	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$52,587	\$52,587	\$52,587	\$52,587
Timber Sales	\$795,245	\$795,245	\$795,245	\$795,245
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$50,000	\$50,000	\$50,000	\$50,000
State Funds Transfers	\$50,000	\$50,000	\$50,000	\$50,000
Agency to Agency Contracts	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$11,687,649	\$11,726,507	\$11,726,507	\$11,726,507

Forest Protection	Continuation Budget			
<i>The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.</i>				
TOTAL STATE FUNDS	\$22,550,048	\$22,550,048	\$22,550,048	\$22,550,048
State General Funds	\$22,550,048	\$22,550,048	\$22,550,048	\$22,550,048
TOTAL FEDERAL FUNDS	\$5,342,281	\$5,342,281	\$5,342,281	\$5,342,281
ARRA-Wildland Fire Management CFDA10.688	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
Assistance to Firefighters Grant CFDA97.044	\$150,745	\$150,745	\$150,745	\$150,745
Cooperative Forestry Assistance CFDA10.664	\$1,992,536	\$1,992,536	\$1,992,536	\$1,992,536
Emergency Management Performance Grants CFDA97.042	\$75,000	\$75,000	\$75,000	\$75,000
MOA for the Reimbursement of Technical Services CFDA12.113	\$24,000	\$24,000	\$24,000	\$24,000
TOTAL AGENCY FUNDS	\$4,621,312	\$4,621,312	\$4,621,312	\$4,621,312
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$4,608,312	\$4,608,312	\$4,608,312	\$4,608,312
Forest Protection Fees	\$3,774,701	\$3,774,701	\$3,774,701	\$3,774,701
Forestry Incident Management Team Income	\$833,611	\$833,611	\$833,611	\$833,611
TOTAL PUBLIC FUNDS	\$32,513,641	\$32,513,641	\$32,513,641	\$32,513,641

178.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$37,450)	(\$37,450)	(\$37,450)	(\$37,450)

178.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$5,422)	(\$5,422)	(\$5,422)	(\$5,422)
178.3 Reduce funds for personnel to reflect projected expenditures and for four positions.				
State General Funds	(\$291,169)	(\$187,435)	(\$291,169)	(\$187,435)
178.4 Reduce funds by replacing state funds with existing federal funds for personnel.				
State General Funds	(\$44,970)	(\$44,970)	(\$44,970)	(\$44,970)
178.5 Reduce funds for operations.				
State General Funds	(\$126,045)	(\$126,045)	(\$126,045)	(\$126,045)
178.6 Reduce funds to reflect the reorganization of district offices and for three positions.				
State General Funds	(\$108,562)	(\$108,562)	(\$108,562)	(\$108,562)
178.7 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$403,624	\$403,624	\$403,624
178.8 Increase funds for operations to comply with narrow banding license requirement of the Federal Communications Commission (FCC).				
State General Funds		\$72,540	\$72,540	\$72,540

178.100 Forest Protection		Appropriation (HB 77)			
<i>The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.</i>					
TOTAL STATE FUNDS		\$21,936,430	\$22,516,328	\$22,412,594	\$22,516,328
State General Funds		\$21,936,430	\$22,516,328	\$22,412,594	\$22,516,328
TOTAL FEDERAL FUNDS		\$5,342,281	\$5,342,281	\$5,342,281	\$5,342,281
ARRA-Wildland Fire Management CFDA10.688		\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
Assistance to Firefighters Grant CFDA97.044		\$150,745	\$150,745	\$150,745	\$150,745
Cooperative Forestry Assistance CFDA10.664		\$1,992,536	\$1,992,536	\$1,992,536	\$1,992,536
Emergency Management Performance Grants CFDA97.042		\$75,000	\$75,000	\$75,000	\$75,000
MOA for the Reimbursement of Technical Services CFDA12.113		\$24,000	\$24,000	\$24,000	\$24,000
TOTAL AGENCY FUNDS		\$4,621,312	\$4,621,312	\$4,621,312	\$4,621,312
Royalties and Rents		\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized		\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services		\$4,608,312	\$4,608,312	\$4,608,312	\$4,608,312
Forest Protection Fees		\$3,774,701	\$3,774,701	\$3,774,701	\$3,774,701
Forestry Incident Management Team Income		\$833,611	\$833,611	\$833,611	\$833,611
TOTAL PUBLIC FUNDS		\$31,900,023	\$32,479,921	\$32,376,187	\$32,479,921

Tree Seedling Nursery		Continuation Budget		
<i>The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Cooperative Forestry Assistance CFDA10.664	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Seedling Sales per OCGA12-6-6	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

179.100 Tree Seedling Nursery		Appropriation (HB 77)		
<i>The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.</i>				
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Cooperative Forestry Assistance CFDA10.664	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Sales and Services	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
Seedling Sales per OCGA12-6-6	\$1,073,363	\$1,073,363	\$1,073,363	\$1,073,363
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

Section 33: Natural Resources, Department of

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by

regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,288,197	\$2,288,197	\$2,288,197	\$2,288,197
State General Funds	\$2,288,197	\$2,288,197	\$2,288,197	\$2,288,197
TOTAL FEDERAL FUNDS	\$4,383,197	\$4,383,197	\$4,383,197	\$4,383,197
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$142,362	\$142,362	\$142,362	\$142,362
Beach Monitoring & Notification Implementation CFDA66.472	\$225,808	\$225,808	\$225,808	\$225,808
Coastal Zone Management Administration Awards CFDA11.419	\$2,077,205	\$2,077,205	\$2,077,205	\$2,077,205
Interjurisdictional Fisheries Act CFDA11.407	\$54,678	\$54,678	\$54,678	\$54,678
Regional Fishery Management Councils CFDA11.441	\$212,352	\$212,352	\$212,352	\$212,352
Regional Wetland Program Development Grants CFDA66.461	\$59,871	\$59,871	\$59,871	\$59,871
Southeast Area Monitoring and Assessment Program CFDA11.435	\$115,534	\$115,534	\$115,534	\$115,534
Sport Fish Restoration CFDA15.605	\$1,488,387	\$1,488,387	\$1,488,387	\$1,488,387
Unallied Science Program CFDA11.472	\$7,000	\$7,000	\$7,000	\$7,000
TOTAL AGENCY FUNDS	\$197,795	\$197,795	\$197,795	\$197,795
Contributions, Donations, and Forfeitures	\$168,467	\$168,467	\$168,467	\$168,467
Donations	\$168,467	\$168,467	\$168,467	\$168,467
Royalties and Rents	\$29,328	\$29,328	\$29,328	\$29,328
Royalties and Rents Not Itemized	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$6,869,189	\$6,869,189	\$6,869,189	\$6,869,189

245.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$4,459)	(\$4,459)	(\$4,459)	(\$4,459)
245.2 Reduce funds for personnel to reflect projected expenditures and for three positions.				
State General Funds	(\$158,699)	(\$158,699)	(\$158,699)	(\$158,699)
245.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$31,887	\$31,887	\$31,887	\$31,887

245.100 Coastal Resources

Appropriation (HB 77)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,125,039	\$2,156,926	\$2,156,926	\$2,156,926
State General Funds	\$2,125,039	\$2,156,926	\$2,156,926	\$2,156,926
TOTAL FEDERAL FUNDS	\$4,383,197	\$4,383,197	\$4,383,197	\$4,383,197
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$142,362	\$142,362	\$142,362	\$142,362
Beach Monitoring & Notification Implementation CFDA66.472	\$225,808	\$225,808	\$225,808	\$225,808
Coastal Zone Management Administration Awards CFDA11.419	\$2,077,205	\$2,077,205	\$2,077,205	\$2,077,205
Interjurisdictional Fisheries Act CFDA11.407	\$54,678	\$54,678	\$54,678	\$54,678
Regional Fishery Management Councils CFDA11.441	\$212,352	\$212,352	\$212,352	\$212,352
Regional Wetland Program Development Grants CFDA66.461	\$59,871	\$59,871	\$59,871	\$59,871
Southeast Area Monitoring and Assessment Program CFDA11.435	\$115,534	\$115,534	\$115,534	\$115,534
Sport Fish Restoration CFDA15.605	\$1,488,387	\$1,488,387	\$1,488,387	\$1,488,387
Unallied Science Program CFDA11.472	\$7,000	\$7,000	\$7,000	\$7,000
TOTAL AGENCY FUNDS	\$197,795	\$197,795	\$197,795	\$197,795
Contributions, Donations, and Forfeitures	\$168,467	\$168,467	\$168,467	\$168,467
Donations	\$168,467	\$168,467	\$168,467	\$168,467
Royalties and Rents	\$29,328	\$29,328	\$29,328	\$29,328
Royalties and Rents Not Itemized	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$6,706,031	\$6,737,918	\$6,737,918	\$6,737,918

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$11,715,812	\$11,715,812	\$11,715,812	\$11,715,812
State General Funds	\$11,715,812	\$11,715,812	\$11,715,812	\$11,715,812
TOTAL FEDERAL FUNDS	\$174,383	\$174,383	\$174,383	\$174,383
Boating Safety Financial Assistance CFDA97.012	\$10,383	\$10,383	\$10,383	\$10,383
Coastal Zone Management Administration Awards CFDA11.419	\$54,000	\$54,000	\$54,000	\$54,000
Sport Fish Restoration CFDA15.605	\$55,000	\$55,000	\$55,000	\$55,000
Wildlife Restoration CFDA15.611	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,929,260	\$11,929,260	\$11,929,260	\$11,929,260

246.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$16,511)	(\$16,511)	(\$16,511)	(\$16,511)

HB 77 (FY11)	Governor	House	Senate	CC
246.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$305,524)	(\$305,524)	(\$305,524)	(\$305,524)
246.3 Reduce funds for personnel and for two positions.				
State General Funds	(\$65,314)	(\$65,314)	(\$65,314)	(\$65,314)
246.4 Reduce funds for operations and payments to counties for services.				
State General Funds	(\$72,364)	(\$72,364)	(\$72,364)	(\$72,364)
246.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$109,475	\$109,475	\$109,475

246.100 Departmental Administration		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide administrative support for all programs of the department.</i>					
TOTAL STATE FUNDS		\$11,256,099	\$11,365,574	\$11,365,574	\$11,365,574
State General Funds		\$11,256,099	\$11,365,574	\$11,365,574	\$11,365,574
TOTAL FEDERAL FUNDS		\$174,383	\$174,383	\$174,383	\$174,383
Boating Safety Financial Assistance CFDA97.012		\$10,383	\$10,383	\$10,383	\$10,383
Coastal Zone Management Administration Awards CFDA11.419		\$54,000	\$54,000	\$54,000	\$54,000
Sport Fish Restoration CFDA15.605		\$55,000	\$55,000	\$55,000	\$55,000
Wildlife Restoration CFDA15.611		\$55,000	\$55,000	\$55,000	\$55,000
TOTAL AGENCY FUNDS		\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services		\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized		\$39,065	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS		\$11,469,547	\$11,579,022	\$11,579,022	\$11,579,022

Environmental Protection

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

Continuation Budget

TOTAL STATE FUNDS	\$25,167,942	\$25,167,942	\$25,167,942	\$25,167,942
State General Funds	\$25,167,942	\$25,167,942	\$25,167,942	\$25,167,942
TOTAL FEDERAL FUNDS	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619
Clean Air Act Surveys and Investigations CFDA66.034	\$111,346	\$111,346	\$111,346	\$111,346
Cooperating Technical Partners CFDA97.045	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000
EPA Performance Partnership Grant CFDA66.605	\$10,834,791	\$10,834,791	\$10,834,791	\$10,834,791
Homeland Security Biowatch Program CFDA97.091	\$755,384	\$755,384	\$755,384	\$755,384
Lead Grant Program CFDA66.707	\$432,142	\$432,142	\$432,142	\$432,142
Leaking Underground Storage Trust Fund CFDA66.805	\$1,801,594	\$1,801,594	\$1,801,594	\$1,801,594
MOA for the Reimbursement of Technical Services CFDA12.113	\$473,000	\$473,000	\$473,000	\$473,000
State and Tribal Response Program Grants CFDA66.804	\$673,568	\$673,568	\$673,568	\$673,568
Superfund State Cooperative Agreements CFDA66.809	\$244,504	\$244,504	\$244,504	\$244,504
Superfund State Program Cooperative Agreements CFDA66.802	\$1,298,667	\$1,298,667	\$1,298,667	\$1,298,667
Toxic Substances Compliance Monitoring CFDA66.701	\$55,418	\$55,418	\$55,418	\$55,418
Water Protection Grants to the States CFDA66.474	\$1,340,721	\$1,340,721	\$1,340,721	\$1,340,721
Water Quality Cooperative Agreements CFDA66.463	\$9,481,084	\$9,481,084	\$9,481,084	\$9,481,084
Water Quality Management Planning CFDA66.454	\$209,400	\$209,400	\$209,400	\$209,400
TOTAL AGENCY FUNDS	\$57,028,515	\$57,028,515	\$57,028,515	\$57,028,515
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000	\$250,000
Authority/Local Government Payments to State Agencies	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515
Air Emission Fees	\$12,737,682	\$12,737,682	\$12,737,682	\$12,737,682
Drinking Water Fees	\$3,706,583	\$3,706,583	\$3,706,583	\$3,706,583
Ga. Underground Storage Tank Fees per OCGA12-13-10	\$28,812,768	\$28,812,768	\$28,812,768	\$28,812,768
I/M Fees per OCGA12-9-7	\$10,581,575	\$10,581,575	\$10,581,575	\$10,581,575
Regulatory Fees	\$939,907	\$939,907	\$939,907	\$939,907
TOTAL PUBLIC FUNDS	\$115,058,076	\$115,058,076	\$115,058,076	\$115,058,076

247.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$66,672)	(\$66,672)	(\$66,672)	(\$66,672)
247.2 Reduce funds for personnel and for 11 positions.				
State General Funds	(\$1,100,735)	(\$1,100,735)	(\$1,100,735)	(\$1,100,735)
247.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$337,140	\$337,140	\$337,140

247.100 Environmental Protection		Appropriation (HB 77)			
<i>The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.</i>					
TOTAL STATE FUNDS	\$24,000,535	\$24,337,675	\$24,337,675	\$24,337,675	\$24,337,675
State General Funds	\$24,000,535	\$24,337,675	\$24,337,675	\$24,337,675	\$24,337,675
TOTAL FEDERAL FUNDS	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619	\$32,861,619
Clean Air Act Surveys and Investigations CFDA66.034	\$111,346	\$111,346	\$111,346	\$111,346	\$111,346
Cooperating Technical Partners CFDA97.045	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000
EPA Performance Partnership Grant CFDA66.605	\$10,834,791	\$10,834,791	\$10,834,791	\$10,834,791	\$10,834,791
Homeland Security Biowatch Program CFDA97.091	\$755,384	\$755,384	\$755,384	\$755,384	\$755,384
Lead Grant Program CFDA66.707	\$432,142	\$432,142	\$432,142	\$432,142	\$432,142
Leaking Underground Storage Trust Fund CFDA66.805	\$1,801,594	\$1,801,594	\$1,801,594	\$1,801,594	\$1,801,594
MOA for the Reimbursement of Technical Services CFDA12.113	\$473,000	\$473,000	\$473,000	\$473,000	\$473,000
State and Tribal Response Program Grants CFDA66.804	\$673,568	\$673,568	\$673,568	\$673,568	\$673,568
Superfund State Cooperative Agreements CFDA66.809	\$244,504	\$244,504	\$244,504	\$244,504	\$244,504
Superfund State Program Cooperative Agreements CFDA66.802	\$1,298,667	\$1,298,667	\$1,298,667	\$1,298,667	\$1,298,667
Toxic Substances Compliance Monitoring CFDA66.701	\$55,418	\$55,418	\$55,418	\$55,418	\$55,418
Water Protection Grants to the States CFDA66.474	\$1,340,721	\$1,340,721	\$1,340,721	\$1,340,721	\$1,340,721
Water Quality Cooperative Agreements CFDA66.463	\$9,481,084	\$9,481,084	\$9,481,084	\$9,481,084	\$9,481,084
Water Quality Management Planning CFDA66.454	\$209,400	\$209,400	\$209,400	\$209,400	\$209,400
TOTAL AGENCY FUNDS	\$57,028,515	\$57,028,515	\$57,028,515	\$57,028,515	\$57,028,515
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Authority/Local Government Payments to State Agencies	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515	\$56,778,515
Air Emission Fees	\$12,737,682	\$12,737,682	\$12,737,682	\$12,737,682	\$12,737,682
Drinking Water Fees	\$3,706,583	\$3,706,583	\$3,706,583	\$3,706,583	\$3,706,583
Ga. Underground Storage Tank Fees per OCGA12-13-10	\$28,812,768	\$28,812,768	\$28,812,768	\$28,812,768	\$28,812,768
I/M Fees per OCGA12-9-7	\$10,581,575	\$10,581,575	\$10,581,575	\$10,581,575	\$10,581,575
Regulatory Fees	\$939,907	\$939,907	\$939,907	\$939,907	\$939,907
TOTAL PUBLIC FUNDS	\$113,890,669	\$114,227,809	\$114,227,809	\$114,227,809	\$114,227,809

Hazardous Waste Trust Fund		Continuation Budget			
<i>The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.</i>					
TOTAL STATE FUNDS		\$2,953,273	\$2,953,273	\$2,953,273	\$2,953,273
State General Funds		\$2,953,273	\$2,953,273	\$2,953,273	\$2,953,273
TOTAL PUBLIC FUNDS		\$2,953,273	\$2,953,273	\$2,953,273	\$2,953,273

248.1 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.					
State General Funds		\$26,294	\$26,294	\$26,294	\$26,294

248.100 Hazardous Waste Trust Fund		Appropriation (HB 77)			
<i>The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.</i>					
TOTAL STATE FUNDS	\$2,953,273	\$2,979,567	\$2,979,567	\$2,979,567	\$2,979,567
State General Funds	\$2,953,273	\$2,979,567	\$2,979,567	\$2,979,567	\$2,979,567
TOTAL PUBLIC FUNDS	\$2,953,273	\$2,979,567	\$2,979,567	\$2,979,567	\$2,979,567

Historic Preservation		Continuation Budget			
<i>The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.</i>					
TOTAL STATE FUNDS		\$1,502,865	\$1,502,865	\$1,502,865	\$1,502,865
State General Funds		\$1,502,865	\$1,502,865	\$1,502,865	\$1,502,865
TOTAL FEDERAL FUNDS		\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,787
Federal Highway Admin.-Planning & Construction CFDA20.205		\$29,619	\$29,619	\$29,619	\$29,619
Historic Preservation Fund Grants-In-Aid CFDA15.904		\$991,168	\$991,168	\$991,168	\$991,168
TOTAL PUBLIC FUNDS		\$2,523,652	\$2,523,652	\$2,523,652	\$2,523,652

249.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$3,693)	(\$3,693)	(\$3,693)	(\$3,693)
249.2 Eliminate funds for contracts for the Regional Commissions' historic preservation planners. (H:NO)(S:NO)(CC:NO)				
State General Funds	(\$163,000)	\$0	(\$25,000)	\$0
249.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$20,610	\$20,610	\$20,610

249.100 Historic Preservation		Appropriation (HB 77)			
<i>The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.</i>					
TOTAL STATE FUNDS		\$1,336,172	\$1,519,782	\$1,494,782	\$1,519,782
State General Funds		\$1,336,172	\$1,519,782	\$1,494,782	\$1,519,782
TOTAL FEDERAL FUNDS		\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,787
Federal Highway Admin.-Planning & Construction CFDA20.205		\$29,619	\$29,619	\$29,619	\$29,619
Historic Preservation Fund Grants-In-Aid CFDA15.904		\$991,168	\$991,168	\$991,168	\$991,168
TOTAL PUBLIC FUNDS		\$2,356,959	\$2,540,569	\$2,515,569	\$2,540,569

Land Conservation		Continuation Budget			
<i>The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.</i>					
TOTAL STATE FUNDS		\$426,530	\$426,530	\$426,530	\$426,530
State General Funds		\$426,530	\$426,530	\$426,530	\$426,530
TOTAL PUBLIC FUNDS		\$426,530	\$426,530	\$426,530	\$426,530

250.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$853)	(\$853)	(\$853)	(\$853)
250.2 Reduce funds for operations.				
State General Funds	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
250.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$6,414	\$6,414	\$6,414

250.100 Land Conservation		Appropriation (HB 77)			
<i>The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.</i>					
TOTAL STATE FUNDS		\$420,677	\$427,091	\$427,091	\$427,091
State General Funds		\$420,677	\$427,091	\$427,091	\$427,091
TOTAL PUBLIC FUNDS		\$420,677	\$427,091	\$427,091	\$427,091

Parks, Recreation and Historic Sites		Continuation Budget			
<i>The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.</i>					
TOTAL STATE FUNDS		\$14,355,221	\$14,355,221	\$14,355,221	\$14,355,221
State General Funds		\$14,355,221	\$14,355,221	\$14,355,221	\$14,355,221
TOTAL FEDERAL FUNDS		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS		\$41,120,239	\$41,120,239	\$41,120,239	\$41,120,239
Intergovernmental Transfers		\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646
Jekyll Island State Park Authority Bond Payback		\$579,346	\$579,346	\$579,346	\$579,346
North Georgia Mountain Authority Bond Payback		\$1,653,300	\$1,653,300	\$1,653,300	\$1,653,300
Sales and Services		\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593
Collection/Administrative Fees		\$11,046,260	\$11,046,260	\$11,046,260	\$11,046,260
Park Receipts per OCGA12-3-2		\$27,841,333	\$27,841,333	\$27,841,333	\$27,841,333
TOTAL PUBLIC FUNDS		\$57,179,489	\$57,179,489	\$57,179,489	\$57,179,489

251.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$54,037)	(\$54,037)	(\$54,037)	(\$54,037)
251.2 Reduce funds for operations and reflect savings realized through the closure of the Red Top Mountain Lodge.				
State General Funds	(\$270,000)	(\$270,000)	(\$270,000)	(\$270,000)
251.3 Reduce funds for contracts.				
State General Funds	(\$170,047)	(\$170,047)	(\$170,047)	(\$170,047)

HB 77 (FY11)		Governor	House	Senate	CC
251.4 Reduce funds for capital outlay repairs and maintenance by replacing state funds with agency funds.					
State General Funds		(\$475,000)	(\$475,000)	(\$475,000)	(\$475,000)
251.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.					
State General Funds			\$96,030	\$96,030	\$96,030
251.6 Reduce funds by converting some full-time positions to hourly/seasonal positions.					
State General Funds			(\$94,081)	\$0	(\$94,081)

251.100 Parks, Recreation and Historic Sites		Appropriation (HB 77)			
<i>The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.</i>					
TOTAL STATE FUNDS		\$13,386,137	\$13,388,086	\$13,482,167	\$13,388,086
State General Funds		\$13,386,137	\$13,388,086	\$13,482,167	\$13,388,086
TOTAL FEDERAL FUNDS		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS		\$41,120,239	\$41,120,239	\$41,120,239	\$41,120,239
Intergovernmental Transfers		\$2,232,646	\$2,232,646	\$2,232,646	\$2,232,646
Jekyll Island State Park Authority Bond Payback		\$579,346	\$579,346	\$579,346	\$579,346
North Georgia Mountain Authority Bond Payback		\$1,653,300	\$1,653,300	\$1,653,300	\$1,653,300
Sales and Services		\$38,887,593	\$38,887,593	\$38,887,593	\$38,887,593
Collection/Administrative Fees		\$11,046,260	\$11,046,260	\$11,046,260	\$11,046,260
Park Receipts per OCGA12-3-2		\$27,841,333	\$27,841,333	\$27,841,333	\$27,841,333
TOTAL PUBLIC FUNDS		\$56,210,405	\$56,212,354	\$56,306,435	\$56,212,354

Pollution Prevention Assistance		Continuation Budget			
<i>The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.</i>					
TOTAL STATE FUNDS		\$0	\$0	\$0	\$0
State General Funds		\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS		\$96,580	\$96,580	\$96,580	\$96,580
Pollution Prevention Grants CFDA66.708		\$96,580	\$96,580	\$96,580	\$96,580
TOTAL AGENCY FUNDS		\$115,313	\$115,313	\$115,313	\$115,313
Reserved Fund Balances		\$115,313	\$115,313	\$115,313	\$115,313
Transfers from Hazardous Waste Trust Fund		\$115,313	\$115,313	\$115,313	\$115,313
TOTAL PUBLIC FUNDS		\$211,893	\$211,893	\$211,893	\$211,893

252.100 Pollution Prevention Assistance		Appropriation (HB 77)			
<i>The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.</i>					
TOTAL FEDERAL FUNDS		\$96,580	\$96,580	\$96,580	\$96,580
Pollution Prevention Grants CFDA66.708		\$96,580	\$96,580	\$96,580	\$96,580
TOTAL AGENCY FUNDS		\$115,313	\$115,313	\$115,313	\$115,313
Reserved Fund Balances		\$115,313	\$115,313	\$115,313	\$115,313
Transfers from Hazardous Waste Trust Fund		\$115,313	\$115,313	\$115,313	\$115,313
TOTAL PUBLIC FUNDS		\$211,893	\$211,893	\$211,893	\$211,893

Solid Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$747,007	\$747,007	\$747,007	\$747,007
State General Funds	\$747,007	\$747,007	\$747,007	\$747,007
TOTAL PUBLIC FUNDS	\$747,007	\$747,007	\$747,007	\$747,007

253.1 Reduce funds for operations.					
State General Funds		(\$29,880)	(\$29,880)	(\$29,880)	(\$29,880)
253.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.					
State General Funds			\$5,012	\$5,012	\$5,012

253.100 Solid Waste Trust Fund		Appropriation (HB 77)			
<i>The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.</i>					
TOTAL STATE FUNDS		\$717,127	\$722,139	\$722,139	\$722,139
State General Funds		\$717,127	\$722,139	\$722,139	\$722,139
TOTAL PUBLIC FUNDS		\$717,127	\$722,139	\$722,139	\$722,139

Wildlife Resources	Continuation Budget			
<i>The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.</i>				
TOTAL STATE FUNDS	\$30,561,053	\$30,561,053	\$30,561,053	\$30,561,053
State General Funds	\$30,561,053	\$30,561,053	\$30,561,053	\$30,561,053
TOTAL FEDERAL FUNDS	\$13,788,825	\$13,788,825	\$13,788,825	\$13,788,825
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$300,000	\$300,000	\$300,000	\$300,000
Boating Safety Financial Assistance CFDA97.012	\$1,952,265	\$1,952,265	\$1,952,265	\$1,952,265
Coastal Zone Mgmt. Estuarine Research Reserves CFDA11.420	\$398,000	\$398,000	\$398,000	\$398,000
Cooperative Forestry Assistance CFDA10.664	\$134,812	\$134,812	\$134,812	\$134,812
Department of Defense Appropriation Act of 2003 CFDA12.116	\$240,000	\$240,000	\$240,000	\$240,000
Sport Fish Restoration CFDA15.605	\$5,539,771	\$5,539,771	\$5,539,771	\$5,539,771
State Wildlife Grants CFDA15.634	\$1,293,708	\$1,293,708	\$1,293,708	\$1,293,708
Unallied Science Program CFDA11.472	\$50,000	\$50,000	\$50,000	\$50,000
Wildlife Restoration CFDA15.611	\$3,880,269	\$3,880,269	\$3,880,269	\$3,880,269
TOTAL AGENCY FUNDS	\$9,558,440	\$9,558,440	\$9,558,440	\$9,558,440
Contributions, Donations, and Forfeitures	\$1,005,495	\$1,005,495	\$1,005,495	\$1,005,495
Donations	\$1,005,495	\$1,005,495	\$1,005,495	\$1,005,495
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Authority/Local Government Payments to State Agencies	\$2,930	\$2,930	\$2,930	\$2,930
Rebates, Refunds, and Reimbursements	\$10,167	\$10,167	\$10,167	\$10,167
Funds Recovered from Insurance Claims	\$10,167	\$10,167	\$10,167	\$10,167
Royalties and Rents	\$27,625	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,512,223	\$8,512,223	\$8,512,223	\$8,512,223
Contrib. for Wildlife Conservation per OCGA12-3-602	\$4,244,563	\$4,244,563	\$4,244,563	\$4,244,563
Park Receipts per OCGA12-3-2	\$40,000	\$40,000	\$40,000	\$40,000
Regulatory Fees	\$58,769	\$58,769	\$58,769	\$58,769
Sales and Services Not Itemized	\$152,763	\$152,763	\$152,763	\$152,763
Specialty License Plate Revenues	\$1,016,128	\$1,016,128	\$1,016,128	\$1,016,128
Timber Sales	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$53,938,318	\$53,938,318	\$53,938,318	\$53,938,318

254.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$67,930)	(\$67,930)	(\$67,930)	(\$67,930)
254.2 Reduce funds for personnel to reflect projected expenditures and for 17 positions.				
State General Funds	(\$961,468)	(\$961,468)	(\$961,468)	(\$961,468)
254.3 Reduce funds by replacing state funds with other funds (\$379,000) and federal funds (\$142,749) for personnel.				
State General Funds	(\$521,749)	(\$521,749)	(\$521,749)	(\$521,749)
254.4 Reduce funds by replacing state funds with other funds for operations.				
State General Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
254.5 Reduce funds by replacing state funds with federal funds for leased Wildlife Management Areas (WMAs).				
State General Funds	(\$478,866)	(\$478,866)	(\$478,866)	(\$478,866)
254.6 Reduce funds by replacing state funds with other funds for capital outlay new construction (\$50,000) and repairs and maintenance (\$156,000).				
State General Funds	(\$206,000)	(\$206,000)	(\$206,000)	(\$206,000)
254.7 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$419,955	\$419,955	\$419,955

254.100 Wildlife Resources		Appropriation (HB 77)			
<i>The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.</i>					
TOTAL STATE FUNDS		\$28,125,040	\$28,544,995	\$28,544,995	\$28,544,995
State General Funds		\$28,125,040	\$28,544,995	\$28,544,995	\$28,544,995
TOTAL FEDERAL FUNDS		\$13,788,825	\$13,788,825	\$13,788,825	\$13,788,825
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474		\$300,000	\$300,000	\$300,000	\$300,000
Boating Safety Financial Assistance CFDA97.012		\$1,952,265	\$1,952,265	\$1,952,265	\$1,952,265
Coastal Zone Mgmt. Estuarine Research Reserves CFDA11.420		\$398,000	\$398,000	\$398,000	\$398,000
Cooperative Forestry Assistance CFDA10.664		\$134,812	\$134,812	\$134,812	\$134,812
Department of Defense Appropriation Act of 2003 CFDA12.116		\$240,000	\$240,000	\$240,000	\$240,000
Sport Fish Restoration CFDA15.605		\$5,539,771	\$5,539,771	\$5,539,771	\$5,539,771
State Wildlife Grants CFDA15.634		\$1,293,708	\$1,293,708	\$1,293,708	\$1,293,708
Unallied Science Program CFDA11.472		\$50,000	\$50,000	\$50,000	\$50,000

HB 77 (FY11)	Governor	House	Senate	CC
Wildlife Restoration CFDA15.611	\$3,880,269	\$3,880,269	\$3,880,269	\$3,880,269
TOTAL AGENCY FUNDS	\$9,558,440	\$9,558,440	\$9,558,440	\$9,558,440
Contributions, Donations, and Forfeitures	\$1,005,495	\$1,005,495	\$1,005,495	\$1,005,495
Donations	\$1,005,495	\$1,005,495	\$1,005,495	\$1,005,495
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Authority/Local Government Payments to State Agencies	\$2,930	\$2,930	\$2,930	\$2,930
Rebates, Refunds, and Reimbursements	\$10,167	\$10,167	\$10,167	\$10,167
Funds Recovered from Insurance Claims	\$10,167	\$10,167	\$10,167	\$10,167
Royalties and Rents	\$27,625	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,512,223	\$8,512,223	\$8,512,223	\$8,512,223
Contrib. for Wildlife Conservation per OCGA12-3-602	\$4,244,563	\$4,244,563	\$4,244,563	\$4,244,563
Park Receipts per OCGA12-3-2	\$40,000	\$40,000	\$40,000	\$40,000
Regulatory Fees	\$58,769	\$58,769	\$58,769	\$58,769
Sales and Services Not Itemized	\$152,763	\$152,763	\$152,763	\$152,763
Specialty License Plate Revenues	\$1,016,128	\$1,016,128	\$1,016,128	\$1,016,128
Timber Sales	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$51,502,305	\$51,922,260	\$51,922,260	\$51,922,260

Payments to Georgia Agricultural Exposition Authority	Continuation Budget			
<i>The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.</i>				
TOTAL STATE FUNDS	\$1,385,209	\$1,385,209	\$1,385,209	\$1,385,209
State General Funds	\$1,385,209	\$1,385,209	\$1,385,209	\$1,385,209
TOTAL PUBLIC FUNDS	\$1,385,209	\$1,385,209	\$1,385,209	\$1,385,209

255.1	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	\$9,574	\$9,574	\$9,574	\$9,574
255.2	<i>Reduce funds for operations.</i>			
State General Funds	(\$110,817)	(\$110,817)	(\$110,817)	(\$110,817)
255.3	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds	\$46,564	\$46,564	\$46,564	\$46,564
255.4	<i>Reduce funds by replacing state funds with other funds from increased fair revenues.</i>			
State General Funds	(\$500,000)	(\$100,000)	(\$250,000)	

255.100 Payments to Georgia Agricultural Exposition Authority	Appropriation (HB 77)			
<i>The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.</i>				
TOTAL STATE FUNDS	\$1,283,966	\$830,530	\$1,230,530	\$1,080,530
State General Funds	\$1,283,966	\$830,530	\$1,230,530	\$1,080,530
TOTAL PUBLIC FUNDS	\$1,283,966	\$830,530	\$1,230,530	\$1,080,530

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 17 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 17 of 20 years; last payment being made June 15, 2014.

Section 42: Soil and Water Conservation Commission	Continuation Budget			
<i>The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.</i>				
TOTAL STATE FUNDS	\$710,670	\$710,670	\$710,670	\$710,670
State General Funds	\$710,670	\$710,670	\$710,670	\$710,670
TOTAL PUBLIC FUNDS	\$710,670	\$710,670	\$710,670	\$710,670
324.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	(\$2,845)	(\$2,845)	(\$2,845)	(\$2,845)

324.2 <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$758)	(\$758)	(\$758)	(\$758)
324.3 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$10,518	\$10,518	\$10,518

324.100 Commission Administration		Appropriation (HB 77)			
<i>The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.</i>					
TOTAL STATE FUNDS	\$707,067	\$717,585	\$717,585	\$717,585	\$717,585
State General Funds	\$707,067	\$717,585	\$717,585	\$717,585	\$717,585
TOTAL PUBLIC FUNDS	\$707,067	\$717,585	\$717,585	\$717,585	\$717,585

Conservation of Agricultural Water Supplies		Continuation Budget		
<i>The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.</i>				
TOTAL STATE FUNDS	\$258,745	\$258,745	\$258,745	\$258,745
State General Funds	\$258,745	\$258,745	\$258,745	\$258,745
TOTAL FEDERAL FUNDS	\$1,796,148	\$1,796,148	\$1,796,148	\$1,796,148
Soil and Water Conservation CFDA10.902	\$1,796,148	\$1,796,148	\$1,796,148	\$1,796,148
TOTAL AGENCY FUNDS	\$511,686	\$511,686	\$511,686	\$511,686
Intergovernmental Transfers	\$511,686	\$511,686	\$511,686	\$511,686
Authority/Local Government Payments to State Agencies	\$511,686	\$511,686	\$511,686	\$511,686
TOTAL PUBLIC FUNDS	\$2,566,579	\$2,566,579	\$2,566,579	\$2,566,579

325.1 <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	(\$2,246)	(\$2,246)	(\$2,246)	(\$2,246)
325.2 <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$124)	(\$124)	(\$124)	(\$124)
325.3 <i>Reduce funds for personnel to reflect projected expenditures.</i>				
State General Funds	(\$23,756)	(\$23,756)	(\$23,756)	(\$23,756)
325.4 <i>Reduce fund by replacing state funds with other funds for personnel.</i>				
State General Funds	(\$4,185)	(\$4,185)	(\$4,185)	(\$4,185)
325.5 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$2,601	\$2,601	\$2,601

325.100 Conservation of Agricultural Water Supplies		Appropriation (HB 77)		
<i>The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.</i>				
TOTAL STATE FUNDS	\$228,434	\$231,035	\$231,035	\$231,035
State General Funds	\$228,434	\$231,035	\$231,035	\$231,035
TOTAL FEDERAL FUNDS	\$1,796,148	\$1,796,148	\$1,796,148	\$1,796,148
Soil and Water Conservation CFDA10.902	\$1,796,148	\$1,796,148	\$1,796,148	\$1,796,148
TOTAL AGENCY FUNDS	\$511,686	\$511,686	\$511,686	\$511,686
Intergovernmental Transfers	\$511,686	\$511,686	\$511,686	\$511,686
Authority/Local Government Payments to State Agencies	\$511,686	\$511,686	\$511,686	\$511,686
TOTAL PUBLIC FUNDS	\$2,536,268	\$2,538,869	\$2,538,869	\$2,538,869

Conservation of Soil and Water Resources		Continuation Budget			
<i>The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.</i>					
TOTAL STATE FUNDS		\$1,464,183	\$1,464,183	\$1,464,183	\$1,464,183
State General Funds		\$1,464,183	\$1,464,183	\$1,464,183	\$1,464,183
TOTAL FEDERAL FUNDS		\$213,100	\$213,100	\$213,100	\$213,100
Fish & Wildlife Service CFDA15.631		\$213,100	\$213,100	\$213,100	\$213,100
TOTAL AGENCY FUNDS		\$103,812	\$103,812	\$103,812	\$103,812
Contributions, Donations, and Forfeitures		\$42,237	\$42,237	\$42,237	\$42,237
Contributions, Donations, and Forfeitures Not Itemized		\$42,237	\$42,237	\$42,237	\$42,237
Intergovernmental Transfers		\$61,575	\$61,575	\$61,575	\$61,575
Authority/Local Government Payments to State Agencies		\$45,000	\$45,000	\$45,000	\$45,000
Intergovernmental Transfers Not Itemized		\$16,575	\$16,575	\$16,575	\$16,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$539,920	\$539,920	\$539,920	\$539,920
State Funds Transfers		\$281,489	\$281,489	\$281,489	\$281,489
Agency to Agency Contracts		\$281,489	\$281,489	\$281,489	\$281,489

HB 77 (FY11)	Governor	House	Senate	CC
Federal Funds Transfers	\$258,431	\$258,431	\$258,431	\$258,431
FF Water Quality Management Planning CFDA66.454	\$258,431	\$258,431	\$258,431	\$258,431
TOTAL PUBLIC FUNDS	\$2,321,015	\$2,321,015	\$2,321,015	\$2,321,015

326.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$9,285)	(\$9,285)	(\$9,285)	(\$9,285)
326.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$469)	(\$469)	(\$469)	(\$469)
326.3 Reduce funds by replacing state funds with existing other funds for personnel.				
State General Funds	(\$79,431)	(\$79,431)	(\$79,431)	(\$79,431)
326.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$21,378	\$21,378	\$21,378

326.100 Conservation of Soil and Water Resources		Appropriation (HB 77)		
<i>The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.</i>				
TOTAL STATE FUNDS	\$1,374,998	\$1,396,376	\$1,396,376	\$1,396,376
State General Funds	\$1,374,998	\$1,396,376	\$1,396,376	\$1,396,376
TOTAL FEDERAL FUNDS	\$213,100	\$213,100	\$213,100	\$213,100
Fish & Wildlife Service CFDA15.631	\$213,100	\$213,100	\$213,100	\$213,100
TOTAL AGENCY FUNDS	\$103,812	\$103,812	\$103,812	\$103,812
Contributions, Donations, and Forfeitures	\$42,237	\$42,237	\$42,237	\$42,237
Contributions, Donations, and Forfeitures Not Itemized	\$42,237	\$42,237	\$42,237	\$42,237
Intergovernmental Transfers	\$61,575	\$61,575	\$61,575	\$61,575
Authority/Local Government Payments to State Agencies	\$45,000	\$45,000	\$45,000	\$45,000
Intergovernmental Transfers Not Itemized	\$16,575	\$16,575	\$16,575	\$16,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$539,920	\$539,920	\$539,920	\$539,920
State Funds Transfers	\$281,489	\$281,489	\$281,489	\$281,489
Agency to Agency Contracts	\$281,489	\$281,489	\$281,489	\$281,489
Federal Funds Transfers	\$258,431	\$258,431	\$258,431	\$258,431
FF Water Quality Management Planning CFDA66.454	\$258,431	\$258,431	\$258,431	\$258,431
TOTAL PUBLIC FUNDS	\$2,231,830	\$2,253,208	\$2,253,208	\$2,253,208

U.S.D.A. Flood Control Watershed Structures		Continuation Budget		
<i>The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.</i>				
TOTAL STATE FUNDS	\$152,397	\$152,397	\$152,397	\$152,397
State General Funds	\$152,397	\$152,397	\$152,397	\$152,397
TOTAL FEDERAL FUNDS	\$2,053,194	\$2,053,194	\$2,053,194	\$2,053,194
ARRA-Watershed Rehabilitation Program CFDA10.916	\$2,053,194	\$2,053,194	\$2,053,194	\$2,053,194
TOTAL PUBLIC FUNDS	\$2,205,591	\$2,205,591	\$2,205,591	\$2,205,591

327.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$150)	(\$150)	(\$150)	(\$150)
327.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$476	\$476	\$476

327.100 U.S.D.A. Flood Control Watershed Structures		Appropriation (HB 77)		
<i>The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.</i>				
TOTAL STATE FUNDS	\$152,247	\$152,723	\$152,723	\$152,723
State General Funds	\$152,247	\$152,723	\$152,723	\$152,723
TOTAL FEDERAL FUNDS	\$2,053,194	\$2,053,194	\$2,053,194	\$2,053,194
ARRA-Watershed Rehabilitation Program CFDA10.916	\$2,053,194	\$2,053,194	\$2,053,194	\$2,053,194
TOTAL PUBLIC FUNDS	\$2,205,441	\$2,205,917	\$2,205,917	\$2,205,917

Water Resources and Land Use Planning		Continuation Budget			
<i>The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.</i>					
TOTAL STATE FUNDS		\$188,848	\$188,848	\$188,848	\$188,848
State General Funds		\$188,848	\$188,848	\$188,848	\$188,848
TOTAL PUBLIC FUNDS		\$188,848	\$188,848	\$188,848	\$188,848

328.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$449)	(\$449)	(\$449)	(\$449)

328.2 <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$27)	(\$27)	(\$27)	(\$27)
328.3 <i>Reduce funds by replacing state funds with existing other funds for personnel.</i>				
State General Funds	(\$4,434)	(\$4,434)	(\$4,434)	(\$4,434)
328.4 <i>Reduce funds for contracts for water-related studies.</i>				
State General Funds	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
328.5 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$1,588	\$1,588	\$1,588

328.100 Water Resources and Land Use Planning		Appropriation (HB 77)		
<i>The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.</i>				
TOTAL STATE FUNDS	\$158,938	\$160,526	\$160,526	\$160,526
State General Funds	\$158,938	\$160,526	\$160,526	\$160,526
TOTAL PUBLIC FUNDS	\$158,938	\$160,526	\$160,526	\$160,526
